

Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$370,423.69	0.74%
04	AC	Clearance and Demolition	\$36,827.00	0.07%
08	AC	Relocation	\$368,726.29	0.74%
Subtotal for: ACQUISITION			\$775,976.98	1.56%
21A	AP	General Program Administration	\$3,160,863.38	6.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,160,863.38	6.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$233,959.89	0.47%
17B	ED	Commercial/Industrial Infrastructure Development	\$5,806,194.56	11.64%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,000,000.00	2.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,099,072.00	2.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,139,226.45	16.32%
13	HR	Direct Homeownership Assistance	\$92,310.91	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,451,810.40	2.91%
14C	HR	Public Housing Modernization	\$67,021.92	0.13%
Subtotal for: HOUSING			\$1,611,143.23	3.23%
03	PI	Public Facilities and Improvements (General)	\$1,965,435.02	3.94%
03A	PI	Senior Centers	\$1,863,509.35	3.74%
03B	PI	Centers for the Disabled/Handicapped	\$817,629.30	1.64%
03D	PI	Youth Centers/Facilities	\$870,430.56	1.75%
03E	PI	Neighborhood Facilities	\$1,626,131.80	3.26%
03F	PI	Parks, Recreational Facilities	\$641,934.59	1.29%
03J	PI	Water/Sewer Improvements	\$13,300,075.12	26.67%
03K	PI	Street Improvements	\$11,258,972.43	22.58%
03L	PI	Sidewalks	\$68,851.47	0.14%
03M	PI	Child Care Centers/Facilities for Children	\$1,410,318.58	2.83%
03P	PI	Health Facilities	\$2,082,923.68	4.18%
03Q	PI	Abused and Neglected Children Facilities	\$8,000.00	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,914,211.90	72.02%
19H	OT	State CDBG Technical Assistance to Grantees	\$266,806.65	0.54%
Subtotal for: OTHER			\$266,806.65	0.54%
Total Disbursements			\$49,868,228.59	100%